INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	61.327.480,73	29.488.344,15	48,08%	28.803.025,66	46,97%	26.875.358,76	43,82%	31.839.136,58	51,92%	2.612.985,39	4,26%
01	01001		**61.327.480,73**	**29.488.344,15**	**48,08%**	**28.803.025,66**	**46,97%**	**26.875.358,76**	**43,82%**	**31.839.136,58**	**51,92%**	**2.612.985,39**	**4,26%**
01			**61.327.480,73**	**29.488.344,15**	**48,08%**	**28.803.025,66**	**46,97%**	**26.875.358,76**	**43,82%**	**31.839.136,58**	**51,92%**	**2.612.985,39**	**4,26%**
02	02001	911O	8.906.478,00	6.348.324,96	71,28%	6.340.759,85	71,19%	5.897.826,40	66,22%	2.558.153,04	28,72%	450.498,56	5,06%
02	02001		**8.906.478,00**	**6.348.324,96**	**71,28%**	**6.340.759,85**	**71,19%**	**5.897.826,40**	**66,22%**	**2.558.153,04**	**28,72%**	**450.498,56**	**5,06%**
02			**8.906.478,00**	**6.348.324,96**	**71,28%**	**6.340.759,85**	**71,19%**	**5.897.826,40**	**66,22%**	**2.558.153,04**	**28,72%**	**450.498,56**	**5,06%**
03	03001	912M	1.584.454,16	1.142.032,39	72,08%	1.142.032,39	72,08%	1.142.032,39	72,08%	442.421,77	27,92%	0,00	0,00%
03	03001		**1.584.454,16**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**442.421,77**	**27,92%**	**0,00**	**0,00%**
03			**1.584.454,16**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**442.421,77**	**27,92%**	**0,00**	**0,00%**
04	04001	331M	26.091.616,95	20.759.978,90	79,57%	20.759.978,90	79,57%	18.757.123,28	71,89%	5.331.638,05	20,43%	2.002.855,62	7,68%
04	04001		**26.091.616,95**	**20.759.978,90**	**79,57%**	**20.759.978,90**	**79,57%**	**18.757.123,28**	**71,89%**	**5.331.638,05**	**20,43%**	**2.002.855,62**	**7,68%**
04	04010	333A	12.109.387,40	10.101.881,68	83,42%	10.096.986,68	83,38%	7.640.784,33	63,10%	2.007.505,72	16,58%	2.461.097,35	20,32%
04	04010	334A	67.363.299,00	53.456.105,66	79,35%	48.766.022,49	72,39%	34.552.585,82	51,29%	13.907.193,34	20,65%	18.903.519,84	28,06%
04	04010		**79.472.686,40**	**63.557.987,34**	**79,97%**	**58.863.009,17**	**74,07%**	**42.193.370,15**	**53,09%**	**15.914.699,06**	**20,03%**	**21.364.617,19**	**26,88%**
04	04011	332A	7.016.555,97	4.945.798,17	70,49%	4.917.673,98	70,09%	4.202.356,85	59,89%	2.070.757,80	29,51%	743.441,32	10,60%
04	04011	332B	39.041.709,70	28.161.094,97	72,13%	27.737.214,53	71,05%	24.162.470,90	61,89%	10.880.614,73	27,87%	3.998.624,07	10,24%
04	04011	337C	13.968.081,56	11.605.223,16	83,08%	11.225.201,43	80,36%	9.043.001,83	64,74%	2.362.858,40	16,92%	2.562.221,33	18,34%
04	04011		**60.026.347,23**	**44.712.116,30**	**74,49%**	**43.880.089,94**	**73,10%**	**37.407.829,58**	**62,32%**	**15.314.230,93**	**25,51%**	**7.304.286,72**	**12,17%**
04	04012	432A	81.374.642,84	33.544.183,94	41,22%	33.544.183,93	41,22%	14.429.729,62	17,73%	47.830.458,90	58,78%	19.114.454,32	23,49%
04	04012		**81.374.642,84**	**33.544.183,94**	**41,22%**	**33.544.183,93**	**41,22%**	**14.429.729,62**	**17,73%**	**47.830.458,90**	**58,78%**	**19.114.454,32**	**23,49%**
04	04013	333A	4.743.781,44	3.664.892,66	77,26%	3.664.892,66	77,26%	3.056.450,65	64,43%	1.078.888,78	22,74%	608.442,01	12,83%
04	04013		**4.743.781,44**	**3.664.892,66**	**77,26%**	**3.664.892,66**	**77,26%**	**3.056.450,65**	**64,43%**	**1.078.888,78**	**22,74%**	**608.442,01**	**12,83%**
04	04014	336A	48.939.450,96	34.640.356,15	70,78%	29.676.496,28	60,64%	26.014.314,07	53,16%	14.299.094,81	29,22%	8.626.042,08	17,63%
04	04014		**48.939.450,96**	**34.640.356,15**	**70,78%**	**29.676.496,28**	**60,64%**	**26.014.314,07**	**53,16%**	**14.299.094,81**	**29,22%**	**8.626.042,08**	**17,63%**
04			**300.648.525,82**	**200.879.515,29**	**66,82%**	**190.388.650,88**	**63,33%**	**141.858.817,35**	**47,18%**	**99.769.010,53**	**33,18%**	**59.020.697,94**	**19,63%**
07	07001	942M	335.458.857,65	330.454.933,33	98,51%	330.446.634,19	98,51%	294.842.951,39	87,89%	5.003.924,32	1,49%	35.611.981,94	10,62%
07	07001		**335.458.857,65**	**330.454.933,33**	**98,51%**	**330.446.634,19**	**98,51%**	**294.842.951,39**	**87,89%**	**5.003.924,32**	**1,49%**	**35.611.981,94**	**10,62%**
07	07010	942O	22.084.928,70	8.511.859,64	38,54%	6.922.220,63	31,34%	5.971.171,67	27,04%	13.573.069,06	61,46%	2.540.687,97	11,50%
07	07010		**22.084.928,70**	**8.511.859,64**	**38,54%**	**6.922.220,63**	**31,34%**	**5.971.171,67**	**27,04%**	**13.573.069,06**	**61,46%**	**2.540.687,97**	**11,50%**
07	07011	942N	169.140.202,73	118.947.284,30	70,32%	70.493.331,12	41,68%	24.361.196,68	14,40%	50.192.918,43	29,68%	94.586.087,62	55,92%
07	07011		**169.140.202,73**	**118.947.284,30**	**70,32%**	**70.493.331,12**	**41,68%**	**24.361.196,68**	**14,40%**	**50.192.918,43**	**29,68%**	**94.586.087,62**	**55,92%**
07	07012	928M	11.082.034,15	1.030.639,02	9,30%	1.030.639,02	9,30%	710.686,40	6,41%	10.051.395,13	90,70%	319.952,62	2,89%
07	07012		**11.082.034,15**	**1.030.639,02**	**9,30%**	**1.030.639,02**	**9,30%**	**710.686,40**	**6,41%**	**10.051.395,13**	**90,70%**	**319.952,62**	**2,89%**
07			**537.766.023,23**	**458.944.716,29**	**85,34%**	**408.892.824,96**	**76,04%**	**325.886.006,14**	**60,60%**	**78.821.306,94**	**14,66%**	**133.058.710,15**	**24,74%**
11	11001	924M	45.307.922,08	32.874.848,59	72,56%	32.434.489,52	71,59%	27.774.880,96	61,30%	12.433.073,49	27,44%	5.099.967,63	11,26%
11	11001		**45.307.922,08**	**32.874.848,59**	**72,56%**	**32.434.489,52**	**71,59%**	**27.774.880,96**	**61,30%**	**12.433.073,49**	**27,44%**	**5.099.967,63**	**11,26%**
11	11010	131M	991.277,95	684.275,16	69,03%	684.275,16	69,03%	684.275,16	69,03%	307.002,79	30,97%	0,00	0,00%
11	11010	132A	93.397.717,01	85.447.472,50	91,49%	85.447.215,70	91,49%	75.575.363,84	80,92%	7.950.244,51	8,51%	9.872.108,66	10,57%
11	11010	932O	2.418.330,96	1.382.516,21	57,17%	1.382.516,21	57,17%	1.379.312,57	57,04%	1.035.814,75	42,83%	3.203,64	0,13%
11	11010		**96.807.325,92**	**87.514.263,87**	**90,40%**	**87.514.007,07**	**90,40%**	**77.638.951,57**	**80,20%**	**9.293.062,05**	**9,60%**	**9.875.312,30**	**10,20%**
11	11011	134A	187.060.041,48	155.018.810,16	82,87%	155.018.810,16	82,87%	139.302.425,67	74,47%	32.041.231,32	17,13%	15.716.384,49	8,40%
11	11011		**187.060.041,48**	**155.018.810,16**	**82,87%**	**155.018.810,16**	**82,87%**	**139.302.425,67**	**74,47%**	**32.041.231,32**	**17,13%**	**15.716.384,49**	**8,40%**
11	11014	921S	8.434.235,81	5.725.584,97	67,89%	5.725.584,97	67,89%	5.723.429,14	67,86%	2.708.650,84	32,11%	2.155,83	0,03%
11	11014		**8.434.235,81**	**5.725.584,97**	**67,89%**	**5.725.584,97**	**67,89%**	**5.723.429,14**	**67,86%**	**2.708.650,84**	**32,11%**	**2.155,83**	**0,03%**
11	11015	921T	10.181.924,87	8.068.829,04	79,25%	7.909.855,07	77,69%	5.374.534,54	52,79%	2.113.095,83	20,75%	2.694.294,50	26,46%
11	11015		**10.181.924,87**	**8.068.829,04**	**79,25%**	**7.909.855,07**	**77,69%**	**5.374.534,54**	**52,79%**	**2.113.095,83**	**20,75%**	**2.694.294,50**	**26,46%**
11	11016	921Q	4.863.064,28	3.564.373,85	73,29%	3.564.373,85	73,29%	3.416.630,01	70,26%	1.298.690,43	26,71%	147.743,84	3,04%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11016		**4.863.064,28**	**3.564.373,85**	**73,29%**	**3.564.373,85**	**73,29%**	**3.416.630,01**	**70,26%**	**1.298.690,43**	**26,71%**	**147.743,84**	**3,04%**
11	11018	921U	3.264.725,52	2.185.710,70	66,95%	2.037.710,70	62,42%	1.770.496,02	54,23%	1.079.014,82	33,05%	415.214,68	12,72%
11	11018		**3.264.725,52**	**2.185.710,70**	**66,95%**	**2.037.710,70**	**62,42%**	**1.770.496,02**	**54,23%**	**1.079.014,82**	**33,05%**	**415.214,68**	**12,72%**
11	11019	334D	3.713.862,19	3.035.321,28	81,73%	3.035.321,28	81,73%	1.810.818,34	48,76%	678.540,91	18,27%	1.224.502,94	32,97%
11	11019		**3.713.862,19**	**3.035.321,28**	**81,73%**	**3.035.321,28**	**81,73%**	**1.810.818,34**	**48,76%**	**678.540,91**	**18,27%**	**1.224.502,94**	**32,97%**
11	11020	921X	1.308.967,33	862.555,25	65,90%	862.555,25	65,90%	862.555,25	65,90%	446.412,08	34,10%	0,00	0,00%
11	11020		**1.308.967,33**	**862.555,25**	**65,90%**	**862.555,25**	**65,90%**	**862.555,25**	**65,90%**	**446.412,08**	**34,10%**	**0,00**	**0,00%**
11	11022	112B	75.167.263,70	69.215.520,38	92,08%	69.203.039,38	92,07%	50.852.100,83	67,65%	5.951.743,32	7,92%	18.363.419,55	24,43%
11	11022	112C	317.367.983,69	250.400.456,56	78,90%	250.400.456,56	78,90%	250.398.334,33	78,90%	66.967.527,13	21,10%	2.122,23	0,00%
11	11022		**392.535.247,39**	**319.615.976,94**	**81,42%**	**319.603.495,94**	**81,42%**	**301.250.435,16**	**76,74%**	**72.919.270,45**	**18,58%**	**18.365.541,78**	**4,68%**
11	11023	112A	107.356.170,90	91.677.134,28	85,40%	91.639.062,81	85,36%	70.114.758,19	65,31%	15.679.036,62	14,60%	21.562.376,09	20,08%
11	11023		**107.356.170,90**	**91.677.134,28**	**85,40%**	**91.639.062,81**	**85,36%**	**70.114.758,19**	**65,31%**	**15.679.036,62**	**14,60%**	**21.562.376,09**	**20,08%**
11	11104	114A	41.036.791,10	37.227.016,64	90,72%	37.174.705,12	90,59%	32.682.273,22	79,64%	3.809.774,46	9,28%	4.544.743,42	11,07%
11	11104		**41.036.791,10**	**37.227.016,64**	**90,72%**	**37.174.705,12**	**90,59%**	**32.682.273,22**	**79,64%**	**3.809.774,46**	**9,28%**	**4.544.743,42**	**11,07%**
11	11120	134M	19.489.928,96	14.682.425,79	75,33%	14.675.279,73	75,30%	13.596.907,49	69,76%	4.807.503,17	24,67%	1.085.518,30	5,57%
11	11120		**19.489.928,96**	**14.682.425,79**	**75,33%**	**14.675.279,73**	**75,30%**	**13.596.907,49**	**69,76%**	**4.807.503,17**	**24,67%**	**1.085.518,30**	**5,57%**
11	11205	921R	6.826.638,69	4.531.752,06	66,38%	4.501.512,06	65,94%	4.269.368,58	62,54%	2.294.886,63	33,62%	262.383,48	3,84%
11	11205		**6.826.638,69**	**4.531.752,06**	**66,38%**	**4.501.512,06**	**65,94%**	**4.269.368,58**	**62,54%**	**2.294.886,63**	**33,62%**	**262.383,48**	**3,84%**
11			**928.186.846,52**	**766.584.603,42**	**82,59%**	**765.696.763,53**	**82,49%**	**685.588.464,14**	**73,86%**	**161.602.243,10**	**17,41%**	**80.996.139,28**	**8,73%**
12	12001	923M	40.905.317,44	35.727.895,01	87,34%	35.614.053,54	87,06%	29.978.832,82	73,29%	5.177.422,43	12,66%	5.749.062,19	14,05%
12	12001		**40.905.317,44**	**35.727.895,01**	**87,34%**	**35.614.053,54**	**87,06%**	**29.978.832,82**	**73,29%**	**5.177.422,43**	**12,66%**	**5.749.062,19**	**14,05%**
12	12013	431A	12.765.683,01	11.490.077,35	90,01%	3.601.305,79	28,21%	2.565.286,88	20,10%	1.275.605,66	9,99%	8.924.790,47	69,91%
12	12013	492A	5.335.313,92	3.794.991,70	71,13%	3.794.991,70	71,13%	3.608.994,17	67,64%	1.540.322,22	28,87%	185.997,53	3,49%
12	12013		**18.100.996,93**	**15.285.069,05**	**84,44%**	**7.396.297,49**	**40,86%**	**6.174.281,05**	**34,11%**	**2.815.927,88**	**15,56%**	**9.110.788,00**	**50,33%**
12	12014	921M	6.519.633,98	4.376.544,18	67,13%	4.376.544,18	67,13%	4.376.544,18	67,13%	2.143.089,80	32,87%	0,00	0,00%
12	12014		**6.519.633,98**	**4.376.544,18**	**67,13%**	**4.376.544,18**	**67,13%**	**4.376.544,18**	**67,13%**	**2.143.089,80**	**32,87%**	**0,00**	**0,00%**
12	12015	921V	1.497.382,40	1.015.641,76	67,83%	1.015.641,76	67,83%	508.566,53	33,96%	481.740,64	32,17%	507.075,23	33,86%
12	12015	931N	4.756.614,60	3.470.378,37	72,96%	3.470.378,37	72,96%	3.470.378,37	72,96%	1.286.236,23	27,04%	0,00	0,00%
12	12015		**6.253.997,00**	**4.486.020,13**	**71,73%**	**4.486.020,13**	**71,73%**	**3.978.944,90**	**63,62%**	**1.767.976,87**	**28,27%**	**507.075,23**	**8,11%**
12	12016	932M	32.999.216,86	25.373.816,20	76,89%	25.373.816,20	76,89%	23.291.258,86	70,58%	7.625.400,66	23,11%	2.082.557,34	6,31%
12	12016		**32.999.216,86**	**25.373.816,20**	**76,89%**	**25.373.816,20**	**76,89%**	**23.291.258,86**	**70,58%**	**7.625.400,66**	**23,11%**	**2.082.557,34**	**6,31%**
12	12017	931M	4.872.296,32	3.565.095,02	73,17%	3.565.095,02	73,17%	3.416.647,68	70,12%	1.307.201,30	26,83%	148.447,34	3,05%
12	12017		**4.872.296,32**	**3.565.095,02**	**73,17%**	**3.565.095,02**	**73,17%**	**3.416.647,68**	**70,12%**	**1.307.201,30**	**26,83%**	**148.447,34**	**3,05%**
12	12018	931P	22.700.032,94	16.285.290,18	71,74%	16.285.290,18	71,74%	16.187.027,86	71,31%	6.414.742,76	28,26%	98.262,32	0,43%
12	12018		**22.700.032,94**	**16.285.290,18**	**71,74%**	**16.285.290,18**	**71,74%**	**16.187.027,86**	**71,31%**	**6.414.742,76**	**28,26%**	**98.262,32**	**0,43%**
12	12019	492B	1.897.406,55	1.312.103,37	69,15%	1.312.103,37	69,15%	1.225.172,72	64,57%	585.303,18	30,85%	86.930,65	4,58%
12	12019		**1.897.406,55**	**1.312.103,37**	**69,15%**	**1.312.103,37**	**69,15%**	**1.225.172,72**	**64,57%**	**585.303,18**	**30,85%**	**86.930,65**	**4,58%**
12	12024	921N	28.810.262,00	22.694.217,32	78,77%	22.474.390,07	78,01%	13.348.350,89	46,33%	6.116.044,68	21,23%	9.345.866,43	32,44%
12	12024		**28.810.262,00**	**22.694.217,32**	**78,77%**	**22.474.390,07**	**78,01%**	**13.348.350,89**	**46,33%**	**6.116.044,68**	**21,23%**	**9.345.866,43**	**32,44%**
12	12025	923A	27.111.595,89	13.723.954,37	50,62%	13.723.954,37	50,62%	11.712.409,58	43,20%	13.387.641,52	49,38%	2.011.544,79	7,42%
12	12025		**27.111.595,89**	**13.723.954,37**	**50,62%**	**13.723.954,37**	**50,62%**	**11.712.409,58**	**43,20%**	**13.387.641,52**	**49,38%**	**2.011.544,79**	**7,42%**
12	12026	433A	4.038.236,66	3.459.141,32	85,66%	3.459.141,32	85,66%	3.094.403,71	76,63%	579.095,34	14,34%	364.737,61	9,03%
12	12026	923C	2.764.163,99	1.696.741,90	61,38%	1.696.741,90	61,38%	1.527.971,91	55,28%	1.067.422,09	38,62%	168.769,99	6,11%
12	12026		**6.802.400,65**	**5.155.883,22**	**75,80%**	**5.155.883,22**	**75,80%**	**4.622.375,62**	**67,95%**	**1.646.517,43**	**24,20%**	**533.507,60**	**7,84%**
12	12027	241N	79.328.044,25	45.689.426,78	57,60%	22.397.154,62	28,23%	17.195.708,54	21,68%	33.638.617,47	42,40%	28.493.718,24	35,92%
12	12027		**79.328.044,25**	**45.689.426,78**	**57,60%**	**22.397.154,62**	**28,23%**	**17.195.708,54**	**21,68%**	**33.638.617,47**	**42,40%**	**28.493.718,24**	**35,92%**
12	12028	422B	10.862.407,00	7.987.188,68	73,53%	6.090.772,41	56,07%	4.851.052,41	44,66%	2.875.218,32	26,47%	3.136.136,27	28,87%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12028	463A	10.789.499,97	6.945.073,17	64,37%	6.937.941,67	64,30%	1.465.468,57	13,58%	3.844.426,80	35,63%	5.479.604,60	50,79%
12	12028		**21.651.906,97**	**14.932.261,85**	**68,97%**	**13.028.714,08**	**60,17%**	**6.316.520,98**	**29,17%**	**6.719.645,12**	**31,03%**	**8.615.740,87**	**39,79%**
12			**297.953.107,78**	**208.607.576,68**	**70,01%**	**175.189.316,47**	**58,80%**	**141.824.075,68**	**47,60%**	**89.345.531,10**	**29,99%**	**66.783.501,00**	**22,41%**
14	14001	451M	21.591.717,13	12.276.687,02	56,86%	11.895.376,40	55,09%	9.243.562,72	42,81%	9.315.030,11	43,14%	3.033.124,30	14,05%
14	14001		**21.591.717,13**	**12.276.687,02**	**56,86%**	**11.895.376,40**	**55,09%**	**9.243.562,72**	**42,81%**	**9.315.030,11**	**43,14%**	**3.033.124,30**	**14,05%**
14	14010	453M	33.376.656,54	17.917.276,99	53,68%	11.749.760,68	35,20%	3.777.731,11	11,32%	15.459.379,55	46,32%	14.139.545,88	42,36%
14	14010		**33.376.656,54**	**17.917.276,99**	**53,68%**	**11.749.760,68**	**35,20%**	**3.777.731,11**	**11,32%**	**15.459.379,55**	**46,32%**	**14.139.545,88**	**42,36%**
14	14012	453A	217.626.004,08	150.723.206,78	69,26%	150.280.865,63	69,05%	118.999.578,44	54,68%	66.902.797,30	30,74%	31.723.628,34	14,58%
14	14012		**217.626.004,08**	**150.723.206,78**	**69,26%**	**150.280.865,63**	**69,05%**	**118.999.578,44**	**54,68%**	**66.902.797,30**	**30,74%**	**31.723.628,34**	**14,58%**
14	14013	453B	86.025.642,28	57.506.604,40	66,85%	56.043.508,03	65,15%	6.981.090,82	8,12%	28.519.037,88	33,15%	50.525.513,58	58,73%
14	14013		**86.025.642,28**	**57.506.604,40**	**66,85%**	**56.043.508,03**	**65,15%**	**6.981.090,82**	**8,12%**	**28.519.037,88**	**33,15%**	**50.525.513,58**	**58,73%**
14	14203	453N	1.703.585.997,17	1.170.428.024,99	68,70%	1.169.699.336,91	68,66%	1.161.659.302,10	68,19%	533.157.972,18	31,30%	8.768.722,89	0,51%
14	14203		**1.703.585.997,17**	**1.170.428.024,99**	**68,70%**	**1.169.699.336,91**	**68,66%**	**1.161.659.302,10**	**68,19%**	**533.157.972,18**	**31,30%**	**8.768.722,89**	**0,51%**
14			**2.062.206.017,20**	**1.408.851.800,18**	**68,32%**	**1.399.668.847,65**	**67,87%**	**1.300.661.265,19**	**63,07%**	**653.354.217,02**	**31,68%**	**108.190.534,99**	**5,25%**
15	15001	321M	30.456.048,38	22.498.436,43	73,87%	22.496.876,04	73,87%	20.434.541,89	67,10%	7.957.611,95	26,13%	2.063.894,54	6,78%
15	15001		**30.456.048,38**	**22.498.436,43**	**73,87%**	**22.496.876,04**	**73,87%**	**20.434.541,89**	**67,10%**	**7.957.611,95**	**26,13%**	**2.063.894,54**	**6,78%**
15	15002	321M	78.583.351,90	11.334.138,18	14,42%	11.334.138,18	14,42%	10.634.161,71	13,53%	67.249.213,72	85,58%	699.976,47	0,89%
15	15002		**78.583.351,90**	**11.334.138,18**	**14,42%**	**11.334.138,18**	**14,42%**	**10.634.161,71**	**13,53%**	**67.249.213,72**	**85,58%**	**699.976,47**	**0,89%**
15	15010	322A	114.296.274,34	102.968.097,03	90,09%	102.968.097,03	90,09%	83.085.602,24	72,69%	11.328.177,31	9,91%	19.882.494,79	17,40%
15	15010		**114.296.274,34**	**102.968.097,03**	**90,09%**	**102.968.097,03**	**90,09%**	**83.085.602,24**	**72,69%**	**11.328.177,31**	**9,91%**	**19.882.494,79**	**17,40%**
15	15011	322B	106.344.136,49	74.552.054,37	70,10%	74.552.054,37	70,10%	72.611.431,00	68,28%	31.792.082,12	29,90%	1.940.623,37	1,82%
15	15011	322E	12.523.671,36	11.229.491,44	89,67%	11.059.531,44	88,31%	9.511.614,70	75,95%	1.294.179,92	10,33%	1.717.876,74	13,72%
15	15011	322F	40.263.918,00	30.070.405,92	74,68%	30.067.717,03	74,68%	28.777.449,57	71,47%	10.193.512,08	25,32%	1.292.956,35	3,21%
15	15011		**159.131.725,85**	**115.851.951,73**	**72,80%**	**115.679.302,84**	**72,69%**	**110.900.495,27**	**69,69%**	**43.279.774,12**	**27,20%**	**4.951.456,46**	**3,11%**
15	15012	323M	1.368.740.383,03	1.124.075.647,20	82,12%	1.050.590.616,56	76,76%	1.045.291.554,28	76,37%	244.664.735,83	17,88%	78.784.092,92	5,76%
15	15012		**1.368.740.383,03**	**1.124.075.647,20**	**82,12%**	**1.050.590.616,56**	**76,76%**	**1.045.291.554,28**	**76,37%**	**244.664.735,83**	**17,88%**	**78.784.092,92**	**5,76%**
15	15014	322C	1.055.445.913,96	1.032.800.751,14	97,85%	1.032.746.353,14	97,85%	949.974.921,84	90,01%	22.645.162,82	2,15%	82.825.829,30	7,85%
15	15014		**1.055.445.913,96**	**1.032.800.751,14**	**97,85%**	**1.032.746.353,14**	**97,85%**	**949.974.921,84**	**90,01%**	**22.645.162,82**	**2,15%**	**82.825.829,30**	**7,85%**
15	15015	321P	181.301.866,05	116.007.216,12	63,99%	112.084.961,18	61,82%	47.609.230,27	26,26%	65.294.649,93	36,01%	68.397.985,85	37,73%
15	15015	324M	26.501.512,00	23.267.119,00	87,80%	23.262.767,17	87,78%	22.640.456,96	85,43%	3.234.393,00	12,20%	626.662,04	2,36%
15	15015		**207.803.378,05**	**139.274.335,12**	**67,02%**	**135.347.728,35**	**65,13%**	**70.249.687,23**	**33,81%**	**68.529.042,93**	**32,98%**	**69.024.647,89**	**33,22%**
15	15016	321M	37.425.330,97	19.846.180,34	53,03%	19.846.180,34	53,03%	19.283.538,16	51,53%	17.579.150,63	46,97%	562.642,18	1,50%
15	15016	322A	995.526.397,28	851.169.544,36	85,50%	851.169.544,36	85,50%	851.169.544,36	85,50%	144.356.852,92	14,50%	0,00	0,00%
15	15016	322B	1.005.013.070,17	881.749.545,85	87,74%	881.749.545,85	87,74%	881.749.545,85	87,74%	123.263.524,32	12,26%	0,00	0,00%
15	15016	322E	88.884.970,44	67.350.078,82	75,77%	67.350.078,82	75,77%	67.350.078,82	75,77%	21.534.891,62	24,23%	0,00	0,00%
15	15016	322G	103.972.094,01	64.146.975,78	61,70%	64.146.975,78	61,70%	64.146.975,78	61,70%	39.825.118,23	38,30%	0,00	0,00%
15	15016	322O	5.529.122,46	3.344.279,66	60,48%	3.344.279,66	60,48%	3.344.279,66	60,48%	2.184.842,80	39,52%	0,00	0,00%
15	15016	322P	330.273.713,49	253.435.488,58	76,73%	253.435.488,58	76,73%	253.417.488,58	76,73%	76.838.224,91	23,27%	18.000,00	0,01%
15	15016		**2.566.624.698,82**	**2.141.042.093,39**	**83,42%**	**2.141.042.093,39**	**83,42%**	**2.140.461.451,21**	**83,40%**	**425.582.605,43**	**16,58%**	**580.642,18**	**0,02%**
15	15017	321O	551.580,13	350.359,80	63,52%	350.359,80	63,52%	350.244,95	63,50%	201.220,33	36,48%	114,85	0,02%
15	15017		**551.580,13**	**350.359,80**	**63,52%**	**350.359,80**	**63,52%**	**350.244,95**	**63,50%**	**201.220,33**	**36,48%**	**114,85**	**0,02%**
15	15019	466A	173.013.730,32	134.781.098,73	77,90%	121.913.317,81	70,46%	114.809.547,91	66,36%	38.232.631,59	22,10%	19.971.550,82	11,54%
15	15019		**173.013.730,32**	**134.781.098,73**	**77,90%**	**121.913.317,81**	**70,46%**	**114.809.547,91**	**66,36%**	**38.232.631,59**	**22,10%**	**19.971.550,82**	**11,54%**
15	15020	322O	66.057.886,75	33.735.866,42	51,07%	30.201.296,51	45,72%	28.640.844,94	43,36%	32.322.020,33	48,93%	5.095.021,48	7,71%
15	15020		**66.057.886,75**	**33.735.866,42**	**51,07%**	**30.201.296,51**	**45,72%**	**28.640.844,94**	**43,36%**	**32.322.020,33**	**48,93%**	**5.095.021,48**	**7,71%**
15			**5.820.704.971,53**	**4.858.712.775,17**	**83,47%**	**4.764.670.179,65**	**81,86%**	**4.574.833.053,47**	**78,60%**	**961.992.196,36**	**16,53%**	**283.879.721,70**	**4,88%**
16	16001	456M	31.118.209,71	24.261.739,84	77,97%	24.255.909,24	77,95%	22.361.981,93	71,86%	6.856.469,87	22,03%	1.899.757,91	6,10%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16001		**31.118.209,71**	**24.261.739,84**	**77,97%**	**24.255.909,24**	**77,95%**	**22.361.981,93**	**71,86%**	**6.856.469,87**	**22,03%**	**1.899.757,91**	**6,10%**
16	16010	456A	42.576.153,95	35.052.300,24	82,33%	30.762.456,56	72,25%	20.864.353,38	49,00%	7.523.853,71	17,67%	14.187.946,86	33,32%
16	16010		**42.576.153,95**	**35.052.300,24**	**82,33%**	**30.762.456,56**	**72,25%**	**20.864.353,38**	**49,00%**	**7.523.853,71**	**17,67%**	**14.187.946,86**	**33,32%**
16	16012	261P	8.887.532,31	6.972.247,08	78,45%	6.266.954,98	70,51%	5.527.866,17	62,20%	1.915.285,23	21,55%	1.444.380,91	16,25%
16	16012		**8.887.532,31**	**6.972.247,08**	**78,45%**	**6.266.954,98**	**70,51%**	**5.527.866,17**	**62,20%**	**1.915.285,23**	**21,55%**	**1.444.380,91**	**16,25%**
16	16014	411A	58.716.517,52	49.009.603,02	83,47%	45.745.416,13	77,91%	24.862.018,87	42,34%	9.706.914,50	16,53%	24.147.584,15	41,13%
16	16014		**58.716.517,52**	**49.009.603,02**	**83,47%**	**45.745.416,13**	**77,91%**	**24.862.018,87**	**42,34%**	**9.706.914,50**	**16,53%**	**24.147.584,15**	**41,13%**
16	16015	456B	40.885.228,71	21.202.007,22	51,86%	12.207.408,72	29,86%	8.341.765,51	20,40%	19.683.221,49	48,14%	12.860.241,71	31,45%
16	16015		**40.885.228,71**	**21.202.007,22**	**51,86%**	**12.207.408,72**	**29,86%**	**8.341.765,51**	**20,40%**	**19.683.221,49**	**48,14%**	**12.860.241,71**	**31,45%**
16	16017	456N	94.921.741,19	91.143.846,07	96,02%	23.275.005,94	24,52%	16.536.133,54	17,42%	3.777.895,12	3,98%	74.607.712,53	78,60%
16	16017		**94.921.741,19**	**91.143.846,07**	**96,02%**	**23.275.005,94**	**24,52%**	**16.536.133,54**	**17,42%**	**3.777.895,12**	**3,98%**	**74.607.712,53**	**78,60%**
16	16018	261O	6.732.819,26	4.114.733,72	61,11%	4.114.733,72	61,11%	3.896.909,58	57,88%	2.618.085,54	38,89%	217.824,14	3,24%
16	16018		**6.732.819,26**	**4.114.733,72**	**61,11%**	**4.114.733,72**	**61,11%**	**3.896.909,58**	**57,88%**	**2.618.085,54**	**38,89%**	**217.824,14**	**3,24%**
16	16019	261A	276.170.501,21	185.791.981,53	67,27%	148.185.460,92	53,66%	52.415.327,83	18,98%	90.378.519,68	32,73%	133.376.653,70	48,30%
16	16019		**276.170.501,21**	**185.791.981,53**	**67,27%**	**148.185.460,92**	**53,66%**	**52.415.327,83**	**18,98%**	**90.378.519,68**	**32,73%**	**133.376.653,70**	**48,30%**
16	16202	261B	157.435.891,16	110.938.120,53	70,47%	110.333.954,30	70,08%	92.248.833,07	58,59%	46.497.770,63	29,53%	18.689.287,46	11,87%
16	16202		**157.435.891,16**	**110.938.120,53**	**70,47%**	**110.333.954,30**	**70,08%**	**92.248.833,07**	**58,59%**	**46.497.770,63**	**29,53%**	**18.689.287,46**	**11,87%**
16	16206	467A	23.616.380,51	17.866.408,17	75,65%	17.064.981,65	72,26%	14.544.814,36	61,59%	5.749.972,34	24,35%	3.321.593,81	14,06%
16	16206		**23.616.380,51**	**17.866.408,17**	**75,65%**	**17.064.981,65**	**72,26%**	**14.544.814,36**	**61,59%**	**5.749.972,34**	**24,35%**	**3.321.593,81**	**14,06%**
16			**741.060.975,53**	**546.352.987,42**	**73,73%**	**422.212.282,16**	**56,97%**	**261.600.004,24**	**35,30%**	**194.707.988,11**	**26,27%**	**284.752.983,18**	**38,43%**
17	17001	311M	34.932.730,30	23.769.931,48	68,04%	23.501.938,17	67,28%	20.252.268,36	57,98%	11.162.798,82	31,96%	3.517.663,12	10,07%
17	17001		**34.932.730,30**	**23.769.931,48**	**68,04%**	**23.501.938,17**	**67,28%**	**20.252.268,36**	**57,98%**	**11.162.798,82**	**31,96%**	**3.517.663,12**	**10,07%**
17	17010	312D	20.415.494,27	16.322.589,92	79,95%	16.256.765,92	79,63%	13.248.816,22	64,90%	4.092.904,35	20,05%	3.073.773,70	15,06%
17	17010		**20.415.494,27**	**16.322.589,92**	**79,95%**	**16.256.765,92**	**79,63%**	**13.248.816,22**	**64,90%**	**4.092.904,35**	**20,05%**	**3.073.773,70**	**15,06%**
17	17011	311N	19.312.043,48	13.013.852,47	67,39%	13.013.852,47	67,39%	12.910.588,07	66,85%	6.298.191,01	32,61%	103.264,40	0,53%
17	17011		**19.312.043,48**	**13.013.852,47**	**67,39%**	**13.013.852,47**	**67,39%**	**12.910.588,07**	**66,85%**	**6.298.191,01**	**32,61%**	**103.264,40**	**0,53%**
17	17012	313B	150.206.994,67	130.145.607,96	86,64%	117.045.638,34	77,92%	50.873.509,74	33,87%	20.061.386,71	13,36%	79.272.098,22	52,78%
17	17012		**150.206.994,67**	**130.145.607,96**	**86,64%**	**117.045.638,34**	**77,92%**	**50.873.509,74**	**33,87%**	**20.061.386,71**	**13,36%**	**79.272.098,22**	**52,78%**
17	17013	311O	4.158.444,70	2.927.450,80	70,40%	2.926.522,85	70,38%	2.767.317,44	66,55%	1.230.993,90	29,60%	160.133,36	3,85%
17	17013		**4.158.444,70**	**2.927.450,80**	**70,40%**	**2.926.522,85**	**70,38%**	**2.767.317,44**	**66,55%**	**1.230.993,90**	**29,60%**	**160.133,36**	**3,85%**
17	17014	313D	744.580,80	251.032,05	33,71%	251.032,05	33,71%	251.032,05	33,71%	493.548,75	66,29%	0,00	0,00%
17	17014		**744.580,80**	**251.032,05**	**33,71%**	**251.032,05**	**33,71%**	**251.032,05**	**33,71%**	**493.548,75**	**66,29%**	**0,00**	**0,00%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**229.770.288,22**	**186.430.464,68**	**81,14%**	**172.995.749,80**	**75,29%**	**100.303.531,88**	**43,65%**	**43.339.823,54**	**18,86%**	**86.126.932,80**	**37,48%**
19	19102CO09	231J	688.955,00	652.493,70	94,71%	634.377,29	92,08%	395.924,76	57,47%	36.461,30	5,29%	256.568,94	37,24%
19	19102CO09		**688.955,00**	**652.493,70**	**94,71%**	**634.377,29**	**92,08%**	**395.924,76**	**57,47%**	**36.461,30**	**5,29%**	**256.568,94**	**37,24%**
19	19102RM01	231H	1.571.892,00	1.281.312,49	81,51%	1.271.368,31	80,88%	1.037.361,50	65,99%	290.579,51	18,49%	243.950,99	15,52%
19	19102RM01		**1.571.892,00**	**1.281.312,49**	**81,51%**	**1.271.368,31**	**80,88%**	**1.037.361,50**	**65,99%**	**290.579,51**	**18,49%**	**243.950,99**	**15,52%**
19	19102CO08	231J	452.163,00	386.208,10	85,41%	379.433,90	83,92%	345.928,63	76,51%	65.954,90	14,59%	40.279,47	8,91%
19	19102CO08		**452.163,00**	**386.208,10**	**85,41%**	**379.433,90**	**83,92%**	**345.928,63**	**76,51%**	**65.954,90**	**14,59%**	**40.279,47**	**8,91%**
19	19102RM02	231H	2.068.793,00	1.642.854,34	79,41%	1.628.790,35	78,73%	1.467.635,38	70,94%	425.938,66	20,59%	175.218,96	8,47%
19	19102RM02		**2.068.793,00**	**1.642.854,34**	**79,41%**	**1.628.790,35**	**78,73%**	**1.467.635,38**	**70,94%**	**425.938,66**	**20,59%**	**175.218,96**	**8,47%**
19	19102RM05	231H	2.458.680,00	2.040.104,80	82,98%	2.018.721,36	82,11%	1.845.910,22	75,08%	418.575,20	17,02%	194.194,58	7,90%
19	19102RM05		**2.458.680,00**	**2.040.104,80**	**82,98%**	**2.018.721,36**	**82,11%**	**1.845.910,22**	**75,08%**	**418.575,20**	**17,02%**	**194.194,58**	**7,90%**
19	19102CO07	231J	185.584,00	173.502,31	93,49%	170.226,73	91,72%	131.395,62	70,80%	12.081,69	6,51%	42.106,69	22,69%
19	19102CO07		**185.584,00**	**173.502,31**	**93,49%**	**170.226,73**	**91,72%**	**131.395,62**	**70,80%**	**12.081,69**	**6,51%**	**42.106,69**	**22,69%**
19	19102RM04	231H	1.756.835,00	1.239.645,12	70,56%	1.225.071,19	69,73%	1.045.516,71	59,51%	517.189,88	29,44%	194.128,41	11,05%
19	19102RM04		**1.756.835,00**	**1.239.645,12**	**70,56%**	**1.225.071,19**	**69,73%**	**1.045.516,71**	**59,51%**	**517.189,88**	**29,44%**	**194.128,41**	**11,05%**
19	19102RM03	231H	494.640,00	353.373,47	71,44%	346.338,54	70,02%	317.942,12	64,28%	141.266,53	28,56%	35.431,35	7,16%
19	19102RM03		**494.640,00**	**353.373,47**	**71,44%**	**346.338,54**	**70,02%**	**317.942,12**	**64,28%**	**141.266,53**	**28,56%**	**35.431,35**	**7,16%**
19	19102CO06	231J	809.865,00	704.625,60	87,01%	697.784,99	86,16%	642.000,69	79,27%	105.239,40	12,99%	62.624,91	7,73%
19	19102CO06		**809.865,00**	**704.625,60**	**87,01%**	**697.784,99**	**86,16%**	**642.000,69**	**79,27%**	**105.239,40**	**12,99%**	**62.624,91**	**7,73%**
19	19102CA04	231J	1.016.077,00	827.245,82	81,42%	821.052,44	80,81%	714.539,54	70,32%	188.831,18	18,58%	112.706,28	11,09%
19	19102CA04		**1.016.077,00**	**827.245,82**	**81,42%**	**821.052,44**	**80,81%**	**714.539,54**	**70,32%**	**188.831,18**	**18,58%**	**112.706,28**	**11,09%**
19	19102CA05	231J	254.020,00	193.519,48	76,18%	190.934,91	75,17%	177.773,64	69,98%	60.500,52	23,82%	15.745,84	6,20%
19	19102CA05		**254.020,00**	**193.519,48**	**76,18%**	**190.934,91**	**75,17%**	**177.773,64**	**69,98%**	**60.500,52**	**23,82%**	**15.745,84**	**6,20%**
19	19102CA03	231J	940.907,00	762.945,45	81,09%	758.285,16	80,59%	675.736,40	71,82%	177.961,55	18,91%	87.209,05	9,27%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA03		**940.907,00**	**762.945,45**	**81,09%**	**758.285,16**	**80,59%**	**675.736,40**	**71,82%**	**177.961,55**	**18,91%**	**87.209,05**	**9,27%**
19	19102CA02	231J	637.097,00	517.655,59	81,25%	513.689,01	80,63%	470.470,61	73,85%	119.441,41	18,75%	47.184,98	7,41%
19	19102CA02		**637.097,00**	**517.655,59**	**81,25%**	**513.689,01**	**80,63%**	**470.470,61**	**73,85%**	**119.441,41**	**18,75%**	**47.184,98**	**7,41%**
19	19102CO01	231J	598.295,00	500.404,21	83,64%	496.111,31	82,92%	394.164,39	65,88%	97.890,79	16,36%	106.239,82	17,76%
19	19102CO01		**598.295,00**	**500.404,21**	**83,64%**	**496.111,31**	**82,92%**	**394.164,39**	**65,88%**	**97.890,79**	**16,36%**	**106.239,82**	**17,76%**
19	19102CO04	231J	703.945,00	559.351,33	79,46%	553.007,35	78,56%	487.625,31	69,27%	144.593,67	20,54%	71.726,02	10,19%
19	19102CO04		**703.945,00**	**559.351,33**	**79,46%**	**553.007,35**	**78,56%**	**487.625,31**	**69,27%**	**144.593,67**	**20,54%**	**71.726,02**	**10,19%**
19	19102RM07	231H	1.110.734,00	892.175,52	80,32%	881.281,99	79,34%	778.689,34	70,11%	218.558,48	19,68%	113.486,18	10,22%
19	19102RM07		**1.110.734,00**	**892.175,52**	**80,32%**	**881.281,99**	**79,34%**	**778.689,34**	**70,11%**	**218.558,48**	**19,68%**	**113.486,18**	**10,22%**
19	19102CO03	231J	535.729,00	401.146,47	74,88%	393.753,23	73,50%	314.860,97	58,77%	134.582,53	25,12%	86.285,50	16,11%
19	19102CO03		**535.729,00**	**401.146,47**	**74,88%**	**393.753,23**	**73,50%**	**314.860,97**	**58,77%**	**134.582,53**	**25,12%**	**86.285,50**	**16,11%**
19	19102CO02	231J	447.011,00	355.503,98	79,53%	350.554,18	78,42%	271.552,04	60,75%	91.507,02	20,47%	83.951,94	18,78%
19	19102CO02		**447.011,00**	**355.503,98**	**79,53%**	**350.554,18**	**78,42%**	**271.552,04**	**60,75%**	**91.507,02**	**20,47%**	**83.951,94**	**18,78%**
19	19102RM17	231H	686.741,00	556.276,10	81,00%	548.050,74	79,80%	415.065,90	60,44%	130.464,90	19,00%	141.210,20	20,56%
19	19102RM17		**686.741,00**	**556.276,10**	**81,00%**	**548.050,74**	**79,80%**	**415.065,90**	**60,44%**	**130.464,90**	**19,00%**	**141.210,20**	**20,56%**
19	19102RM20	231H	1.859.025,00	1.443.590,73	77,65%	1.428.044,01	76,82%	1.333.826,55	71,75%	415.434,27	22,35%	109.764,18	5,90%
19	19102RM20		**1.859.025,00**	**1.443.590,73**	**77,65%**	**1.428.044,01**	**76,82%**	**1.333.826,55**	**71,75%**	**415.434,27**	**22,35%**	**109.764,18**	**5,90%**
19	19102RM21	231H	466.741,00	287.741,36	61,65%	281.786,79	60,37%	211.640,05	45,34%	178.999,64	38,35%	76.101,31	16,30%
19	19102RM21		**466.741,00**	**287.741,36**	**61,65%**	**281.786,79**	**60,37%**	**211.640,05**	**45,34%**	**178.999,64**	**38,35%**	**76.101,31**	**16,30%**
19	19102RM19	231H	759.383,00	631.440,54	83,15%	625.664,91	82,39%	547.707,34	72,13%	127.942,46	16,85%	83.733,20	11,03%
19	19102RM19		**759.383,00**	**631.440,54**	**83,15%**	**625.664,91**	**82,39%**	**547.707,34**	**72,13%**	**127.942,46**	**16,85%**	**83.733,20**	**11,03%**
19	19102RM22	231H	1.050.205,00	850.633,92	81,00%	843.686,72	80,34%	721.787,41	68,73%	199.571,08	19,00%	128.846,51	12,27%
19	19102RM22		**1.050.205,00**	**850.633,92**	**81,00%**	**843.686,72**	**80,34%**	**721.787,41**	**68,73%**	**199.571,08**	**19,00%**	**128.846,51**	**12,27%**
19	19102RM25	231H	4.237.601,00	4.080.851,09	96,30%	4.066.786,70	95,97%	3.125.535,84	73,76%	156.749,91	3,70%	955.315,25	22,54%
19	19102RM25		**4.237.601,00**	**4.080.851,09**	**96,30%**	**4.066.786,70**	**95,97%**	**3.125.535,84**	**73,76%**	**156.749,91**	**3,70%**	**955.315,25**	**22,54%**
19	19102RM18	231H	299.370,00	225.533,21	75,34%	222.207,28	74,22%	216.272,88	72,24%	73.836,79	24,66%	9.260,33	3,09%
19	19102RM18		**299.370,00**	**225.533,21**	**75,34%**	**222.207,28**	**74,22%**	**216.272,88**	**72,24%**	**73.836,79**	**24,66%**	**9.260,33**	**3,09%**
19	19102RM24	231H	876.380,00	673.733,51	76,88%	663.264,96	75,68%	592.753,59	67,64%	202.646,49	23,12%	80.979,92	9,24%
19	19102RM24		**876.380,00**	**673.733,51**	**76,88%**	**663.264,96**	**75,68%**	**592.753,59**	**67,64%**	**202.646,49**	**23,12%**	**80.979,92**	**9,24%**
19	19102RM23	231H	1.304.251,00	1.040.710,01	79,79%	1.023.593,81	78,48%	872.689,19	66,91%	263.540,99	20,21%	168.020,82	12,88%
19	19102RM23		**1.304.251,00**	**1.040.710,01**	**79,79%**	**1.023.593,81**	**78,48%**	**872.689,19**	**66,91%**	**263.540,99**	**20,21%**	**168.020,82**	**12,88%**
19	19102CA01	231J	62.660,00	47.864,33	76,39%	45.279,76	72,26%	25.034,31	39,95%	14.795,67	23,61%	22.830,02	36,43%
19	19102CA01		**62.660,00**	**47.864,33**	**76,39%**	**45.279,76**	**72,26%**	**25.034,31**	**39,95%**	**14.795,67**	**23,61%**	**22.830,02**	**36,43%**
19	19102RM11	231H	548.434,70	402.896,88	73,46%	365.990,58	66,73%	340.837,10	62,15%	145.537,82	26,54%	62.059,78	11,32%
19	19102RM11		**548.434,70**	**402.896,88**	**73,46%**	**365.990,58**	**66,73%**	**340.837,10**	**62,15%**	**145.537,82**	**26,54%**	**62.059,78**	**11,32%**
19	19102RM12	231H	1.970.658,00	1.542.909,74	78,29%	1.528.762,14	77,58%	1.259.892,76	63,93%	427.748,26	21,71%	283.016,98	14,36%
19	19102RM12		**1.970.658,00**	**1.542.909,74**	**78,29%**	**1.528.762,14**	**77,58%**	**1.259.892,76**	**63,93%**	**427.748,26**	**21,71%**	**283.016,98**	**14,36%**
19	19102RM10	231H	2.645.950,00	2.212.041,54	83,60%	2.201.840,55	83,22%	1.944.730,13	73,50%	433.908,46	16,40%	267.311,41	10,10%
19	19102RM10		**2.645.950,00**	**2.212.041,54**	**83,60%**	**2.201.840,55**	**83,22%**	**1.944.730,13**	**73,50%**	**433.908,46**	**16,40%**	**267.311,41**	**10,10%**
19	19102RM09	231H	485.368,00	423.658,23	87,29%	405.768,95	83,60%	266.780,89	54,96%	61.709,77	12,71%	156.877,34	32,32%
19	19102RM09		**485.368,00**	**423.658,23**	**87,29%**	**405.768,95**	**83,60%**	**266.780,89**	**54,96%**	**61.709,77**	**12,71%**	**156.877,34**	**32,32%**
19	19102RM13	231H	950.730,00	797.127,20	83,84%	790.192,46	83,11%	686.660,21	72,22%	153.602,80	16,16%	110.466,99	11,62%
19	19102RM13		**950.730,00**	**797.127,20**	**83,84%**	**790.192,46**	**83,11%**	**686.660,21**	**72,22%**	**153.602,80**	**16,16%**	**110.466,99**	**11,62%**
19	19102RM16	231H	2.253.968,00	1.753.198,75	77,78%	1.738.393,39	77,13%	1.567.212,05	69,53%	500.769,25	22,22%	185.986,70	8,25%
19	19102RM16		**2.253.968,00**	**1.753.198,75**	**77,78%**	**1.738.393,39**	**77,13%**	**1.567.212,05**	**69,53%**	**500.769,25**	**22,22%**	**185.986,70**	**8,25%**
19	19102RM08	231H	424.048,00	320.875,13	75,67%	316.423,52	74,62%	261.151,41	61,59%	103.172,87	24,33%	59.723,72	14,08%
19	19102RM08		**424.048,00**	**320.875,13**	**75,67%**	**316.423,52**	**74,62%**	**261.151,41**	**61,59%**	**103.172,87**	**24,33%**	**59.723,72**	**14,08%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM15	231H	409.501,00	325.680,77	79,53%	321.714,22	78,56%	272.045,03	66,43%	83.820,23	20,47%	53.635,74	13,10%
19	19102RM15		**409.501,00**	**325.680,77**	**79,53%**	**321.714,22**	**78,56%**	**272.045,03**	**66,43%**	**83.820,23**	**20,47%**	**53.635,74**	**13,10%**
19	19102RM14	231H	1.933.398,00	1.483.694,53	76,74%	1.470.249,14	76,04%	1.337.023,57	69,15%	449.703,47	23,26%	146.670,96	7,59%
19	19102RM14		**1.933.398,00**	**1.483.694,53**	**76,74%**	**1.470.249,14**	**76,04%**	**1.337.023,57**	**69,15%**	**449.703,47**	**23,26%**	**146.670,96**	**7,59%**
19	19102RM06	231H	2.234.984,00	1.727.925,86	77,31%	1.711.637,79	76,58%	1.543.159,98	69,05%	507.058,14	22,69%	184.765,88	8,27%
19	19102RM06		**2.234.984,00**	**1.727.925,86**	**77,31%**	**1.711.637,79**	**76,58%**	**1.543.159,98**	**69,05%**	**507.058,14**	**22,69%**	**184.765,88**	**8,27%**
19	19001	239M	52.883.381,26	38.226.837,53	72,29%	38.052.241,23	71,96%	33.353.417,80	63,07%	14.656.543,73	27,71%	4.873.419,73	9,22%
19	19001		**52.883.381,26**	**38.226.837,53**	**72,29%**	**38.052.241,23**	**71,96%**	**33.353.417,80**	**63,07%**	**14.656.543,73**	**27,71%**	**4.873.419,73**	**9,22%**
19	19010	232E	143.416.315,27	123.991.823,29	86,46%	65.772.053,08	45,86%	63.147.791,82	44,03%	19.424.491,98	13,54%	60.844.031,47	42,42%
19	19010		**143.416.315,27**	**123.991.823,29**	**86,46%**	**65.772.053,08**	**45,86%**	**63.147.791,82**	**44,03%**	**19.424.491,98**	**13,54%**	**60.844.031,47**	**42,42%**
19	19011	231D	442.699.072,81	415.484.050,68	93,85%	378.162.410,51	85,42%	303.862.536,63	68,64%	27.215.022,13	6,15%	111.621.514,05	25,21%
19	19011	231I	498.131.430,50	453.390.815,29	91,02%	448.042.561,53	89,94%	322.880.905,19	64,82%	44.740.615,21	8,98%	130.509.910,10	26,20%
19	19011		**940.830.503,31**	**868.874.865,97**	**92,35%**	**826.204.972,04**	**87,82%**	**626.743.441,82**	**66,62%**	**71.955.637,34**	**7,65%**	**242.131.424,15**	**25,74%**
19	19012	231A	88.578.380,38	84.189.910,58	95,05%	78.801.366,46	88,96%	65.081.758,31	73,47%	4.388.469,80	4,95%	19.108.152,27	21,57%
19	19012	231C	18.565.276,83	13.172.902,87	70,95%	12.435.657,01	66,98%	12.197.872,50	65,70%	5.392.373,96	29,05%	975.030,37	5,25%
19	19012	231F	300.549.310,08	267.591.156,33	89,03%	248.785.943,72	82,78%	197.515.208,15	65,72%	32.958.153,75	10,97%	70.075.948,18	23,32%
19	19012		**407.692.967,29**	**364.953.969,78**	**89,52%**	**340.022.967,19**	**83,40%**	**274.794.838,96**	**67,40%**	**42.738.997,51**	**10,48%**	**90.159.130,82**	**22,11%**
19	19013	232B	50.324.265,86	41.417.527,12	82,30%	30.141.185,75	59,89%	24.339.422,08	48,37%	8.906.738,74	17,70%	17.078.105,04	33,94%
19	19013		**50.324.265,86**	**41.417.527,12**	**82,30%**	**30.141.185,75**	**59,89%**	**24.339.422,08**	**48,37%**	**8.906.738,74**	**17,70%**	**17.078.105,04**	**33,94%**
19	19017	232F	111.854.013,40	105.672.226,04	94,47%	87.732.877,20	78,44%	71.803.084,13	64,19%	6.181.787,36	5,53%	33.869.141,91	30,28%
19	19017		**111.854.013,40**	**105.672.226,04**	**94,47%**	**87.732.877,20**	**78,44%**	**71.803.084,13**	**64,19%**	**6.181.787,36**	**5,53%**	**33.869.141,91**	**30,28%**
19	19018	232A	17.102.814,22	12.442.497,11	72,75%	11.842.348,75	69,24%	10.882.133,58	63,63%	4.660.317,11	27,25%	1.560.363,53	9,12%
19	19018		**17.102.814,22**	**12.442.497,11**	**72,75%**	**11.842.348,75**	**69,24%**	**10.882.133,58**	**63,63%**	**4.660.317,11**	**27,25%**	**1.560.363,53**	**9,12%**
19	19019	232C	4.285.741,39	3.129.643,88	73,02%	3.129.643,88	73,02%	2.431.378,23	56,73%	1.156.097,51	26,98%	698.265,65	16,29%
19	19019	232D	6.785.382,38	5.992.057,98	88,31%	1.941.344,28	28,61%	1.263.368,36	18,62%	793.324,40	11,69%	4.728.689,62	69,69%
19	19019	232G	77.448.104,69	62.511.664,11	80,71%	45.745.721,84	59,07%	34.355.395,52	44,36%	14.936.440,58	19,29%	28.156.268,59	36,36%
19	19019		**88.519.228,46**	**71.633.365,97**	**80,92%**	**50.816.710,00**	**57,41%**	**38.050.142,11**	**42,99%**	**16.885.862,49**	**19,08%**	**33.583.223,86**	**37,94%**
19	19020	239O	13.703.498,42	6.387.471,58	46,61%	1.760.905,58	12,85%	1.760.905,58	12,85%	7.316.026,84	53,39%	4.626.566,00	33,76%
19	19020		**13.703.498,42**	**6.387.471,58**	**46,61%**	**1.760.905,58**	**12,85%**	**1.760.905,58**	**12,85%**	**7.316.026,84**	**53,39%**	**4.626.566,00**	**33,76%**
19	19102	231B	13.944.883,71	11.604.619,56	83,22%	11.483.421,39	82,35%	9.626.040,95	69,03%	2.340.264,15	16,78%	1.978.578,61	14,19%
19	19102	231E	3.190.395,15	2.443.345,43	76,58%	2.434.203,11	76,30%	1.922.935,51	60,27%	747.049,72	23,42%	520.409,92	16,31%
19	19102	231G	58.718.225,50	48.335.262,26	82,32%	48.254.064,32	82,18%	46.509.136,49	79,21%	10.382.963,24	17,68%	1.826.125,77	3,11%
19	19102	231H	186.146.674,01	154.988.593,08	83,26%	154.988.593,08	83,26%	150.969.336,32	81,10%	31.158.080,93	16,74%	4.019.256,76	2,16%
19	19102	231J	49.857.889,40	41.308.156,62	82,85%	41.308.156,62	82,85%	40.603.231,56	81,44%	8.549.732,78	17,15%	704.925,06	1,41%
19	19102	239N	286.721.136,88	255.333.543,24	89,05%	254.289.200,73	88,69%	242.244.715,60	84,49%	31.387.593,64	10,95%	13.088.827,64	4,57%
19	19102		**598.579.204,65**	**514.013.520,19**	**85,87%**	**512.757.639,25**	**85,66%**	**491.875.396,43**	**82,17%**	**84.565.684,46**	**14,13%**	**22.138.123,76**	**3,70%**
19			**2.467.096.810,84**	**2.181.926.555,79**	**88,44%**	**1.999.034.020,73**	**81,03%**	**1.665.807.408,37**	**67,52%**	**285.170.255,05**	**11,56%**	**516.119.147,42**	**20,92%**
20	20001	923M	33.198.970,82	29.236.317,72	88,06%	29.236.317,72	88,06%	24.405.351,41	73,51%	3.962.653,10	11,94%	4.830.966,31	14,55%
20	20001		**33.198.970,82**	**29.236.317,72**	**88,06%**	**29.236.317,72**	**88,06%**	**24.405.351,41**	**73,51%**	**3.962.653,10**	**11,94%**	**4.830.966,31**	**14,55%**
20	20015	241M	468.929.563,23	427.212.611,55	91,10%	279.284.295,14	59,56%	140.709.527,85	30,01%	41.716.951,68	8,90%	286.503.083,70	61,10%
20	20015		**468.929.563,23**	**427.212.611,55**	**91,10%**	**279.284.295,14**	**59,56%**	**140.709.527,85**	**30,01%**	**41.716.951,68**	**8,90%**	**286.503.083,70**	**61,10%**
20	20016	494M	9.741.685,90	7.624.017,11	78,26%	7.624.017,11	78,26%	6.800.797,69	69,81%	2.117.668,79	21,74%	823.219,42	8,45%
20	20016		**9.741.685,90**	**7.624.017,11**	**78,26%**	**7.624.017,11**	**78,26%**	**6.800.797,69**	**69,81%**	**2.117.668,79**	**21,74%**	**823.219,42**	**8,45%**
20	20017	241A	497.073.501,93	447.834.737,67	90,09%	295.128.371,17	59,37%	78.970.681,06	15,89%	49.238.764,26	9,91%	368.864.056,61	74,21%
20	20017		**497.073.501,93**	**447.834.737,67**	**90,09%**	**295.128.371,17**	**59,37%**	**78.970.681,06**	**15,89%**	**49.238.764,26**	**9,91%**	**368.864.056,61**	**74,21%**
20	20114	494M	20.371.643,82	14.374.407,41	70,56%	13.574.407,41	66,63%	9.051.980,14	44,43%	5.997.236,41	29,44%	5.322.427,27	26,13%
20	20114		**20.371.643,82**	**14.374.407,41**	**70,56%**	**13.574.407,41**	**66,63%**	**9.051.980,14**	**44,43%**	**5.997.236,41**	**29,44%**	**5.322.427,27**	**26,13%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20			**1.029.315.365,70**	**926.282.091,46**	**89,99%**	**624.847.408,55**	**60,71%**	**259.938.338,15**	**25,25%**	**103.033.274,24**	**10,01%**	**666.343.753,31**	**64,74%**
25	25001	951M	3.541.657.915,00	3.395.539.261,38	95,87%	3.395.539.261,38	95,87%	3.395.539.261,38	95,87%	146.118.653,62	4,13%	0,00	0,00%
25	25001		**3.541.657.915,00**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**146.118.653,62**	**4,13%**	**0,00**	**0,00%**
25			**3.541.657.915,00**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**146.118.653,62**	**4,13%**	**0,00**	**0,00%**
26	26001	929N	303.783.245,28	67.549.473,48	22,24%	67.549.473,48	22,24%	56.328.781,18	18,54%	236.233.771,80	77,76%	11.220.692,30	3,69%
26	26001		**303.783.245,28**	**67.549.473,48**	**22,24%**	**67.549.473,48**	**22,24%**	**56.328.781,18**	**18,54%**	**236.233.771,80**	**77,76%**	**11.220.692,30**	**3,69%**
26			**303.783.245,28**	**67.549.473,48**	**22,24%**	**67.549.473,48**	**22,24%**	**56.328.781,18**	**18,54%**	**236.233.771,80**	**77,76%**	**11.220.692,30**	**3,69%**
30	30001	929N	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30	30001		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
30			**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
Total			**18.358.425.235,62**	**15.243.640.522,74**	**83,03%**	**14.422.970.597,14**	**78,56%**	**12.944.084.224,72**	**70,51%**	**3.114.784.712,88**	**16,97%**	**2.299.556.298,02**	**12,53%**